

Submitted by: Chairman of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and Budget
For Reading: March 31, 1998

See AR 98-105(S)

ANCHORAGE, ALASKA
AR NO. 98-105

A RESOLUTION AMENDING THE REVISED 1998 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT BUDGET (CIB) AND THE 1998-2003 GENERAL GOVERNMENT CAPITAL
IMPROVEMENT PROGRAM (CIP)

WHEREAS, the Assembly approved the 1998 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on November 4, 1997, per AO 97-122(S) as amended and AR 97-224(S) as amended; and

WHEREAS, the Assembly approved a revision to the 1998 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on February 24, 1998, per AR 98-41 as amended; and

WHEREAS, the Assembly amended the Revised 1998 General Government Capital Improvement Budget/Program (CIB/CIP) for the Municipality of Anchorage on March 3, 1998, per AR 98-70; and;

WHEREAS, the Administration has proposed a Public Safety/Tax Reduction Program using fund balance generated in 1997 to fund public safety capital projects, thereby avoiding the need to incur bond debt.

NOW, THEREFORE, THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the Revised 1998 General Government Capital Improvement Budget is amended to include capital projects as described in the attached Assembly Memorandum.

Section 2. That the anticipated 1998 appropriations by fund have been revised as follows:

(000's)

Fund No.	Title	Anticipated Funding				Fund Total
		G.O. Bonds	State Grants Matching	Discretionary	Other	
0401	Areawide General CIB	\$ 0	\$ 2,912	\$ 5,509	\$ 4,489	\$ 12,910
0404	Chugiak Fire CIB	0	0	292	0	292
0406	Girdwood Valley SA CIB	0	70	385	30	485
0409	Misc Capital/Pass Thru	0	280	70	150	500
0419	CB/ERRRSA CIP	0	420	0	950	1,370
0421	Heritage Land Bank CIB	0	0	0	707	707
0431	Anchorage Fire SA CIB	4,820	1,180	0	0	6,000
0441	ARDSA CIB	27,795	0	125	3,000	30,920
0451	Anc Metropolitan Police SA CIB	0	0	161	2,905	3,066
0461	Anchorage Parks & Rec SA CIB	4,945	2,137	0	1,642	8,724
0462	Eagle River/Chugiak Parks CIB	0	0	250	240	490
0485	Public Transportation CIB	900	0	0	1,220	2,120
0606	Fleet Service	0	0	0	2,754	2,754
0608	Mgt. Info. Serv. CIB	0	0	0	2,167	2,167
TOTALS		\$38,460	\$6,999	\$6,792	\$20,254	\$72,505

Section 3. That the anticipated 1998 appropriations by department have been revised as follows:

(000's)

Anticipated Funding

Dept. No.	Title	G.O. Bonds	State Grants		Other	Fund Total
			Matching	Discretionary		
1200	Heritage Land Bank	\$ 0	\$ 0	\$ 2,800	\$ 707	\$ 3,507
1400	Management Information Systems	0	0	0	2,167	2,167
1600	Property & Facility Management	0	1,677	0	3,773	5,450
2000	Health & Human Services	0	0	500	0	500
3000	Fire Department	4,820	1,180	492	910	7,402
4000	Police Department	0	0	161	2,905	3,066
5000	Cultural & Recreational Svcs	4,945	2,137	2,644	1,882	11,608
6000	Public Transportation	900	0	0	1,220	2,120
7000	Public Works	27,795	1,970	195	5,040	35,000
9000	Non-Departmental	0	35	0	1,650	1,685
TOTALS		\$38,460	\$6,999	\$6,792	\$20,254	\$72,505

Section 4. That the Revised 1998-2003 General Government Capital Improvement Program is amended (per the attached table) to include capital project adjustments described in the attached Assembly Memorandum.

Section 5. That this resolution shall become effective immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this ____ day of _____, 1998.

Chair

ATTEST:

Municipal Clerk